



**Pocatello
Chubbuck
School District 25**

**Maximizing Learning For All Students
Through Rigor, Relevancy and Relationships**

Whatever It Takes!

**Pocatello/Chubbuck School District 25
Board Work Session with State Legislators**

Monday, December 6, 2010

4:30 p.m. to 7:00 p.m.

Board Room at the Education Center

3115 Pole Line Road

Pocatello, ID 83201

Purpose: To provide legislators with information on the following issues: finance issues; human resource issues; and curriculum and instruction issues.

- 1. WELCOME AND STATEMENT OF PURPOSE** **Marianne Donnelly**

- 2. INTRODUCTIONS** **Mary Vagner**

- 3. FINANCE ISSUES – Mr. Reed, Mr. Smart, and Ms. Vagner**
 - a. Balancing the District 25 Budget for 2011-12 – Mr. Reed** (25 min.)
 - Flat or Reduced Funding for 2011-12
 - Cost Increases (*PERSI; Insurances; Utilities; Fuel; ARRA Push Ins; Military Leaves; Contingency Shifts; TQ Budget Reductions; Textbook Needs – Elementary Consumables*)
 - Supplemental Levy/Election Consolidation/Emergency Levy
 - Loss of Medicaid Revenue/Fiscal Effort of Maintenance
 - Loss of Technology Funding
 - Shift of Lottery Funds
 - Loss of ARRA Funds
 - Loss of Education Jobs Act Money
 - Transportation Reimbursement Reductions Inclusive of Special Education Transportation Reimbursement
 - Support to the Instructional Program /Operations/Safety
 - Continued Flexibility in Funding
 - Use It or Lose It
 - Status of Salary and Benefits for District Employees
 - Furlough Impact to School Calendar (Contact Time/Professional Development/Parent Teacher Conferences)

 - b. State Financial Forecasts – Mr. Reed, Mr. Smart, Ms. Vagner** (15 min.)
 - Status of Holdbacks for 2010-11/Sunset Date on Holdback Reserve
 - Legislative Communication with School Districts
 - Equality of Funding Education Across the State (*Meridian, Lewiston, Boise*)
 - Revenue Enhancements for 2011-12

- Financial Emergency for 2011-12/Proposed Language Changes to Idaho Code
 - Potential Reduction of Business Personal Property Tax
- 4. STATE REVENUE ALLOCATION – Mr. Smart** (10 min.)
- a. 2010-11 Enrollment Actual – 2011-12 Projections**
- Impact of Charter Schools Opening in Local Communities
 - Allocation of Resources for Charter Schools (*Use it or Lose it*)
- 5. HUMAN RESOURCE ISSUES - Dr. Howell** (10 min.)
- a. Longevity Status of District 25 Certified Workforce**
- Teacher Recruitment/Retention/Salary/Benefits
- b. Highly Qualified Status and Impacts**
- 6. CURRICULUM AND INSTRUCTION ISSUES**
- a. District 25 Strategic Plan 2009 – 2014 – Mr. Wegner & Ms. Vagner** (15 min.)
- Total Instructional Alignment/RtI/PLC’s Update
 - Common Core Standards/Assessments
 - Instructional Resources and Professional Development
 - 21st Century Technology in Classrooms
- 7. 2011 ISBA RESOLUTIONS – Ms. Vagner** (10 min.)
- Appropriate State Funding for Schools
 - Budget Flexibility
 - Define Meet and Confer
 - School Election Dates
 - School Unemployment
 - Financial Emergencies (Federal Funds)
 - Non-Certificated Personnel Grievance
- 8. COMMUNICATION WITH LEGISLATIVE DELEGATION THROUGHOUT THE SESSION** **Mary Vagner**
- 9. TRUSTEE/ LEGISLATORS’ COMMENTS** **Marianne Donnelly / Trustees/Legislators**
- 10. SUMMARIZE** **Mary Vagner**
- 11. ADJOURN** **Marianne Donnelly**